

Physical & Biological Sciences  
Operational and Temporary Academic Staffing Budgets  
3-Year Detail for External Reviews

Astronomy and Astrophysics	Budget--Carry Fwds & New	Expenses	Carry Forward to Following Year
03-04			
Operating Budget (Includes Course Materials Fees Where Applicable)	45,977	(33,474)	12,502
Gift Funds & One-Time Allocations (Includes Instructional Equipment, Opportunity Funds, Chair Discretionary, Faculty Recruitment, Summer Session Income)	57,901	(17,170)	40,731
Temporary Academic Staffing (Includes Lecturers, Teaching Assistants, Readers, Misc Course Support)	267,629	(213,699)	53,930
04-05			
Operating Budget (Includes Course Materials Fees Where Applicable)	49,946	(35,157)	14,788
Gift Funds & One-Time Allocations (Includes Instructional Equipment, Opportunity Funds, Chair Discretionary, Faculty Recruitment, Summer Session Income)	91,160	(9,714)	81,446
Temporary Academic Staffing (Includes Lecturers, Teaching Assistants, Readers, Misc Course Support)	235,940	(186,471)	49,469
05-06			
Operating Budget (Includes Course Materials Fees Where Applicable)	53,162	(47,462)	5,701
Gift Funds & One-Time Allocations (Includes Instructional Equipment, Opportunity Funds, Chair Discretionary, Faculty Recruitment, Summer Session Income)	118,486	(5,377)	113,109
Temporary Academic Staffing (Includes Lecturers, Teaching Assistants, Readers, Misc Course Support)	272,063	(157,258)	114,805