

ASTRONOMY AND ASTROPHYSICS DEPARTMENT

**Student FTE, Total Faculty, Workload Ratio
Revised June 2007**

DRAFT

	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06
STUDENT WORKLOAD FTE (Total Enrollments)									
Lower Division	122.4	132.4	142.8	156.8	175.0	185.2	186.6	184.3	190.6
Upper Division	4.1	4.5	5.3	6.6	6.1	6.2	5.0	4.7	5.7
Total Undergrad	126.6	136.9	148.1	163.4	181.1	191.4	191.6	189.1	196.3
Graduate-Certificate	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Graduate-1st Stage	17.0	22.2	21.6	19.3	16.0	17.5	16.7	29.2	24.9
Graduate-2nd Stage	9.0	8.3	8.3	8.9	8.3	8.3	3.0	2.7	10.7
Total Graduate	26.0	30.5	29.9	28.2	24.3	25.8	19.7	31.9	35.6
Total Student FTE	152.5	167.4	178.0	191.6	205.4	217.2	211.3	221.0	231.9

FACULTY FTE

PAYROLL FTE (Faculty Appointed)

Faculty (Permanent)	6.9	7.2	7.1	8.0	7.8	8.0	9.3	7.9	8.2
Faculty (Temporary)	0.5	0.9	0.6	0.4	0.3	0.1	0.5	0.5	0.5
Total Faculty	7.4	8.1	7.7	8.4	8.1	8.1	9.8	8.4	8.7
Student /Payroll Faculty	20.5	20.7	23.1	22.9	25.5	26.7	21.6	26.4	26.7

BUDGET FTE (Faculty Provisions)

Faculty (Permanent)	8.8	8.8	8.8	10.4	10.6	10.8	10.8	10.8	8.8
Faculty (Temporary)	-0.3	0.3	0.4	0.4	0.5	0.2	0.8	0.9	1.1
Total Faculty	8.5	9.1	9.2	10.8	11.1	11.0	11.6	11.7	9.9

STUDENT FTE/BUDGET FACULTY FTE (Workload Ratio)

Astronomy & Astrophysics Dept.	18.0	18.4	19.3	17.8	18.6	19.8	18.2	18.9	23.5
PB Sciences Division	18.7	18.5	17.9	18.3	18.1	20.4	21.0	21.2	21.7
Campus	20.6	20.1	19.6	19.7	20.2	20.4	19.4	19.6	19.0

