

Appendix IVf.D

History of TAS, TA, and Grader Budgets
From the Division
1999-2000 through 2007-08

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08*
Course Replace (TAS)	\$41,750	\$32,000	\$46,359	\$25,888	\$19,463	\$6,500	\$39,000	\$31,200	\$31,525
Flexible Funding (Readers, graders)	\$15,400	\$15,900	\$27,296	\$28,377	\$18,021	\$12,247	\$14,084	\$15,876	\$12,375
Teaching Assts.	16	16	19	19	23	22.5	29	23	23
TA total Salary			\$89,585.00	\$89,585.00	\$110,145.00	\$109,363.00	\$142,553.00	\$119,681.00	\$119,681.00

* carryforward reduced by 20% = (10,871)